

Anchorage School District
 Budgeted FTE for Administrative Departments
 as of 12/9/22

General Fund FTE	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1001 - Anchorage School Board	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
1002 - Superintendent	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00
1004 - Chief Financial Officer	4.00	4.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1006 - Deputy Superintendent	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1007 - Chief Operating Officer	1.00	1.00	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00
1010 - Office Of Management & Budget	6.00	5.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
1011 - Accounting	25.00	15.50	15.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00
1012 - Purchasing	19.00	18.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	15.00	15.00	15.00
1013 - Risk Management	5.44	5.45	5.45	5.00	5.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00
1015 - Payroll		9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
1016 - Human Resources	30.00	28.50	30.00	30.00	31.00	30.00	32.00	32.69	32.69	29.69	29.69	35.00
1017 - Equity and Compliance										4.50	4.50	5.00
1019 - Project Management	6.00	6.00	3.00	1.50	1.50	1.50	2.30	2.30	1.50	1.50	1.50	1.50
1028 - Teaching and Learning								25.62	25.60	25.60	26.10	26.60
1029 - Instructional Support				3.24	3.49	1.00						
1030 - High School Administration	3.50	3.50	3.50	3.50	3.50	3.50	3.50	5.50	6.50	8.50	7.50	7.50
1031 - Elementary Education	6.25	6.25	5.25	3.50	3.50	6.00	6.00	6.00	7.00	6.40	15.75	15.75
1032 - Middle School Education	6.50	4.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
1035 - Educational Technology	16.00	16.00	15.00									
1036 - Curr/Instr Svcs	32.00	29.00	18.00	16.00	16.00	15.80	18.39					
1037 - Professional Learning	6.00	6.00	6.50	7.00	3.00	5.00	13.27					
1038 - Assessment & Evaluation	9.00	8.50	9.00	8.00	8.00	6.00	3.92	4.25	4.50	5.50	5.25	5.00
1039 - Technology/Mis	95.50	91.50	96.00	97.50	97.50	98.50	99.50	100.50	96.50	96.50	98.50	99.50
1043 - Fine Arts	37.80	36.30	36.30	36.48	36.48	36.30	36.50	36.49	36.49	36.30	35.90	36.00
1044 - Career Technology Education		22.60	9.20	9.20	4.00	3.00	3.00	2.00	1.00	2.00	3.00	5.00
1047 - District Accountability	1.00	1.00										
1048 - Development and Grants	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1049 - Publication Services	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
1050 - Communications & Outreach	9.00	9.00	8.00	8.00	8.00	6.00	6.00	2.00	6.00	5.50	5.50	6.00
1051 - Library Resources	6.00	6.00	6.00	6.00	6.00	5.00	5.00					
1052 - Audio/Visual Services	11.00	10.00	2.00									
1061 - Custodial Services [1]	257.00	257.00	257.00	258.00	258.00	257.80	259.33	240.28	237.36	237.12	238.82	241.58
1062 - Sec/Emerg Preparedness	2.00	2.00					2.00	4.00	4.00	4.00	4.00	4.00
1063 - Maintenance	155.80	155.40	148.60	138.60	135.80	133.80	136.80	135.90	136.90	136.90	137.40	135.90
1065 - Warehouse	18.50	15.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50	14.50
1066 - Rentals	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00
1067 - Community Resources	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1084 - Fac/Maint Vehicle Maintenance	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	6.50	6.50	5.00	5.00
1097 - Association Benefits	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Grand Total	810.29	813.00	759.80	729.52	716.77	711.20	726.51	697.53	696.54	701.51	714.41	724.33